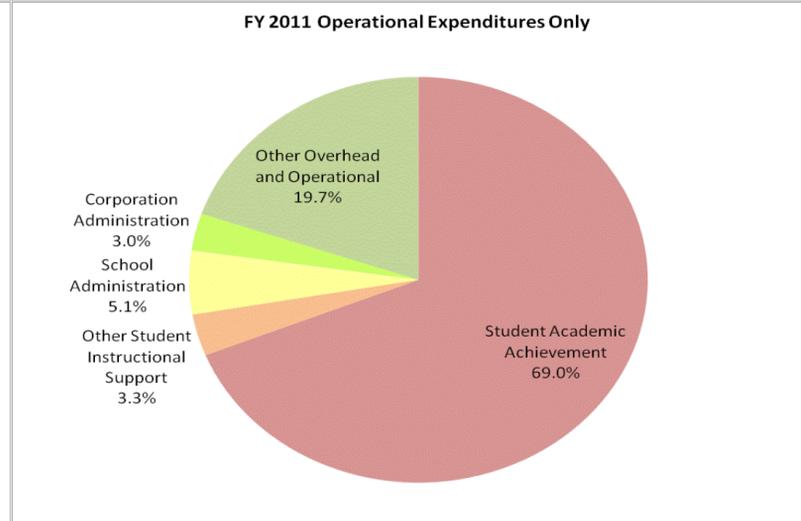
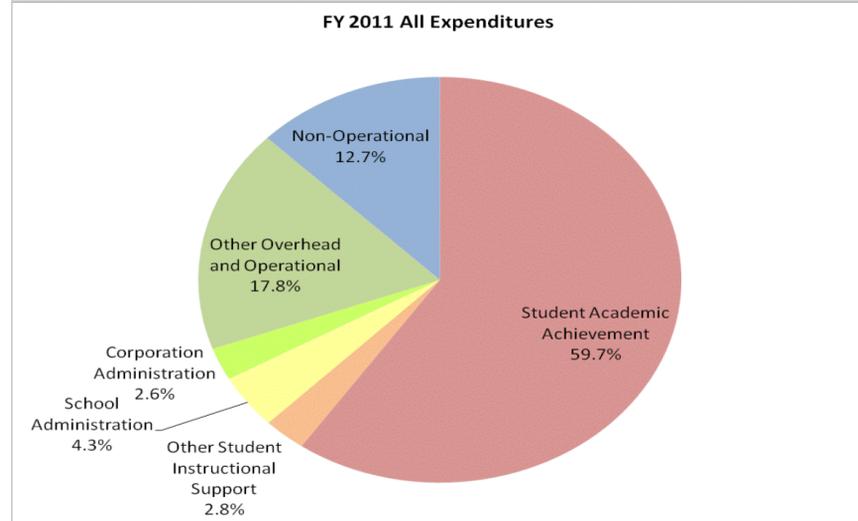
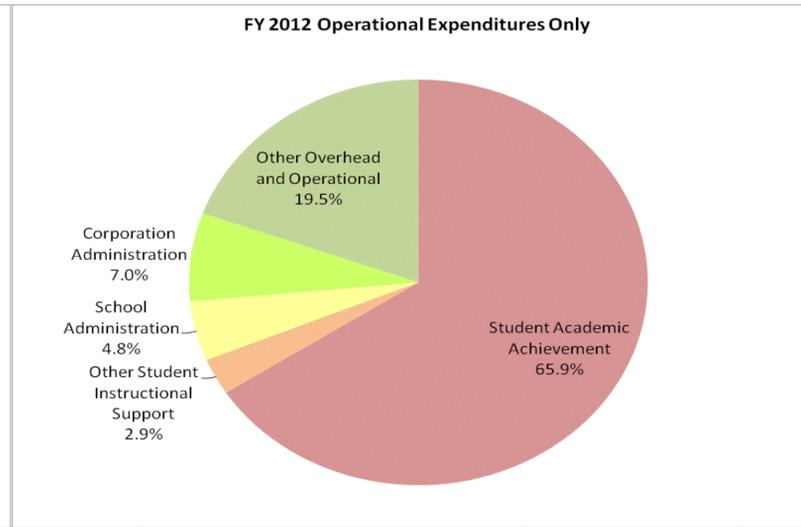
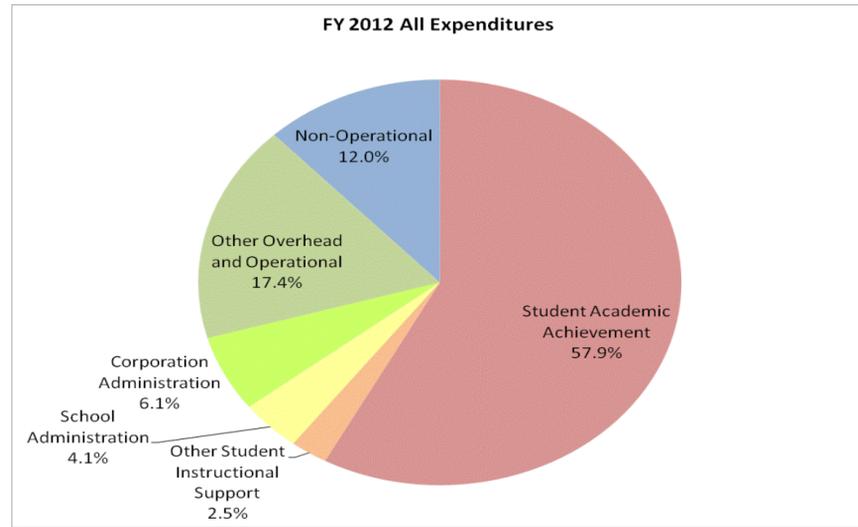


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Paoli Community School Corp (6155)**

Paoli Community School Corp (6155)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,421,321	54.4%	\$9,899,515	41.2%	\$9,520,694	59.7%	\$9,620,894	57.9%
Student Instructional Support	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,144,271	7.2%	\$1,097,715	6.6%
Overhead and Operational	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,255,165	20.4%	\$3,897,361	23.5%
Nonoperational	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,022,057	12.7%	\$2,000,763	12.0%
Not Categorized	\$0		\$1,423,003		\$0		\$0	
<b>Grand Total</b>	<b>\$17,308,561</b>		<b>\$25,460,231</b>		<b>\$15,942,186</b>		<b>\$16,616,733</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.2%	45.9%	66.9%	64.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Paoli Community School Corp (6155)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$356,242	\$519,994	\$483,231	\$419,557	18%	-19%	-13%
	11100 Regular Programs; Elementary	\$2,524,477	\$3,606,676	\$3,718,406	\$3,645,615	44%	1%	-2%
	11300 Regular Programs; High School	\$2,233,203	\$3,336,089	\$3,144,405	\$3,190,565	43%	-4%	1%
	11420 Vocational Education; Agriculture B	\$129,329	\$175,012	\$181,055	\$180,407	39%	3%	0%
	11450 Vocational Education; Consumer and Homemaking	\$103,153	\$134,731	\$146,337	\$146,579	42%	9%	0%
	11910 Other Regular Programs; Competency Testing	\$5,860	\$8,594	\$5,741	\$9,364	60%	9%	63%
	12110 Gifted And Talented; Gifted and Talented	\$85,283	\$116,586	\$104,112	\$106,792	25%	-8%	3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$161,146	\$11,688	\$0	-\$160	-100%	-101%	
	12350 Physical Impairment; Homebound	\$5,923	-\$13	\$2,391	\$2,467	-58%		3%
	12520 Culturally Different; Compensatory	\$18,497	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$48,903	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$81,745	\$44,894	\$5,957	\$4,650	-94%	-90%	-22%
	14100 Summer School Programs; Elementary	\$106,804	\$110,860	\$98,549	\$110,343	3%	0%	12%
	14300 Summer School Programs; High School	\$44,289	\$61,511	\$51,113	\$63,266	43%	3%	24%
	16200 Preventive Remediation	\$35,583	\$64,310	\$72,489	\$72,864	105%	13%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$293,111	\$350,157	\$392,622	\$358,381	22%	2%	-9%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$585,634	\$837,035	\$642,541	\$690,144	18%	-18%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,240	\$26,849	\$13,080	\$12,600	3%	-53%	-4%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,499	\$15,136	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$97	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$91,229	\$162,422	\$173,714	\$172,925	90%	6%	0%
	22230 Library/Media Services; Audiovisual	\$178	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$69,050	\$3,846	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$70,460	\$99,851	\$101,510	\$95,971	36%	-4%	-5%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$998			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$148,716	\$213,286	\$183,441	\$337,564	127%	58%	84%
	26497 2007 Account Code - Teachers Retirement Fund	\$342,361	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,574,011</b>	<b>\$9,899,515</b>	<b>\$9,520,694</b>	<b>\$9,620,894</b>	<b>27%</b>	<b>-3%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$192,804	\$257,345	\$268,391	\$242,705	26%	-6%	-10%
	21340 Health Services; Nurse Services	\$45,466	\$70,057	\$72,544	\$73,423	61%	5%	1%
	21390 Health Services; Other Health Services	\$35	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$43,970	\$98,719	\$111,559	\$98,576	124%	0%	-12%
	24100 Office of The Principal	\$486,065	\$697,601	\$691,778	\$683,012	41%	-2%	-1%
<b>Student Instructional Support Total</b>		<b>\$768,340</b>	<b>\$1,123,722</b>	<b>\$1,144,271</b>	<b>\$1,097,715</b>	<b>43%</b>	<b>-2%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,948	\$62,361	\$65,010	\$61,307	127%	-2%	-6%
	23150 Board of Education; Legal Services	\$8,843	\$7,104	\$3,170	\$2,590	-71%	-64%	-18%
	23160 Board of Education; Promotion Expenses	\$1,124	\$1,652	\$1,599	\$1,211	8%	-27%	-24%
	23190 Board of Education; Other Governing Body Services	\$5,843	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$265,592	\$401,184	\$330,737	\$283,974	7%	-29%	-14%
	23290 Executive Administration; Other Executive Administration Services	\$1,290	\$0	\$5,640	\$3,418	165%		-39%
	25191 Other Fiscal Services; Refund of Revenue	\$478	\$3	\$0	\$650,216	> 500%	> 500%	
	25193 Other Fiscal Services; Printed Forms	\$1,649	\$1,016	\$2,073	\$1,300	-21%	28%	-37%
	25195 Other Fiscal Services; Bank Account Service Charge	\$546	\$1,118	\$1,987	\$2,195	302%	96%	10%
	25199 Other Fiscal Services; Other	\$0	\$1,000	\$900	\$1,300		30%	44%
	25750 Personnel Services; Health Services	\$1,499	\$997	\$1,530	\$1,849	23%	86%	21%
	25950 Other Assessments	\$101	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$13,097	\$1,200	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,304	\$61,920	\$62,348	\$67,258	52%	9%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$878,823	\$1,133,184	\$1,246,850	\$1,226,254	40%	8%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,028	\$89,392	\$51,142	\$30,621	5%	-66%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$13,152	\$12,130	\$11,043	\$21,723	65%	79%	97%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,550	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,175	\$38,700	\$26,646	\$18,976	-28%	-51%	-29%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Paoli Community School Corp (6155)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from	Increase from	Increase from
						FY 2006	FY 2009	previous year
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,054	\$47,178	\$31,002	\$63,345	-8%	34%	104%
	27010 Student Transportation; Service Area Direction	\$21,251	\$25,484	\$24,096	\$24,096	13%	-5%	0%
	27100 Student Transportation; Vehicle Operation	\$152,115	\$139,545	\$142,857	\$140,671	-8%	1%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,442	\$124,763	\$164,620	\$146,729	105%	18%	-11%
	27400 Student Transportation; Purchase of School Buses	\$99,998	\$73,000	\$81,335	\$73,740	-26%	1%	-9%
	27500 Student Transportation; Insurance on Buses	\$12,831	\$16,050	\$13,074	\$17,336	35%	8%	33%
	27700 Student Transportation; Contracted Transportation Services	\$280,800	\$314,767	\$311,056	\$360,911	29%	15%	16%
	27900 Student Transportation; Other Student Transportation Services	\$2,022	\$1,985	\$4,023	\$4,110	103%	107%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$256,608	\$334,272	\$379,681	\$515,647	101%	54%	36%
	31400 Food Services Operations; Food Purchases	\$272,999	\$289,021	\$292,747	\$176,584	-35%	-39%	-40%
<b>Overhead and Operational Total</b>		<b>\$2,559,161</b>	<b>\$3,179,026</b>	<b>\$3,255,165</b>	<b>\$3,897,361</b>	<b>52%</b>	<b>23%</b>	<b>20%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$500			
	33200 Community Recreation	\$32,805	\$57,897	\$51,013	\$56,023	71%	-3%	10%
	33400 Athletic Coaches	\$141,422	\$121,154	\$156,086	\$155,528	10%	28%	0%
	33500 Welfare Activities Services	\$1,088	\$1,105	\$1,085	\$963	-12%	-13%	-11%
	33910 High School Band Uniforms	\$17,586	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$0	\$0	\$20,220	\$16,827			-17%
	33990 Other Community Services; Other	\$2,088	\$80	\$0	\$12,101	479%	> 500%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$38,945	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$19,789	\$8,657,577	\$28,300	\$26,553	34%	-100%	-6%
	45100 Building Acquisition, Construction and Improvements	\$2,531,770	\$0	\$11,455	\$2,759	-100%		-76%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$12,839			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,000	\$1,000	\$1,000	\$1,000	0%	0%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$5,193			
	51100 Debt Services; Principal on Debt; Bonds	\$155,550	\$55,600	\$60,600	\$60,600	-61%	9%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$23,760	\$15,956	\$11,550	\$9,300	-61%	-42%	-19%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$820,000	\$613,000	\$528,776	\$558,127	-32%	-9%	6%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$19,726	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$158,363	\$266,352	\$1,065,672	\$1,043,151	> 500%	292%	-2%
	60700 Nonprogramed Charges; Scholarships	\$0	\$6,300	\$86,300	\$39,300		> 500%	-54%
<b>Nonoperational Total</b>		<b>\$3,924,946</b>	<b>\$9,834,965</b>	<b>\$2,022,057</b>	<b>\$2,000,763</b>	<b>-49%</b>	<b>-80%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$114,483	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$577,790	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$45,000	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,573,803	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,628	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$169,399	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,482,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$1,423,003	\$0	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$1,423,003</b>	<b>\$0</b>	<b>\$0</b>			